

= Required Field

Agency Name:	Beaver River Central School District	Lewis
Mailing Address:	PO Box 179, 9508 Artz Road	County
	Beaver Falls, NY 13305	

Agency Code:	<input type="text" value="231301040000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-1235"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Ronald Rockwood"/>	Tel:	<input type="text" value="(315) 346-3507"/>
E-mail Address:	<input type="text" value="rrockwood@brcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	As our enrollment numbers fluctuated we no longer needed the additional 4th grade teacher. Instead, we would like to allocate those funds towards an additional elementary counselor to help ease the period of adjustment for students following the pandemic. Also,our budget numbers have changed due to increased salaries and additional funds are needed to support those positions.	\$37,764	
16 - Support Staff Salaries	The cost of the proposed positions was less than we budgeted and excess funds can be utilized in other areas.		\$46,569
40 - Purchased Services			
45 - Supplies & Materials	The budgeted supplies / materials have been purchased, and remaining funds can be utilized for professional salaries / benefits.		\$16,361
46 - Travel Expenses			
80 - Employee Benefits	As salaries increased, the cost of corresponding benefits also increased. Additional funds are needed to cover those expenses.	\$20,131	
90 - Indirect Cost			
49 - Boces Services	The annual cost of our Data Specialist was \$95,660 (not \$92,000),so additional funds are needed to cover these costs.	\$10,980	
30 - Minor Remodeling			
20 - Equipment	The equipment needed has been purchased, and remaining funds can be utilized for professional salaries / benefits.		\$5,945
	Total Increase or Decrease:	(+) \$ 68,875	(-) \$ 68,875
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 2,054,242	
	Proposed Amended Total:	\$ 2,054,242	